

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	5,892.0	5,779.0	5,867.0
On Roll Special Ed Full-Time	890.0	887.0	802.0
On Roll Subtotal	6,782.0	6,666.0	6,669.0
In Private School Placements	16.0	14.0	14.0
Sent to Other Districts Regular	23.0	26.0	0.0
Sent to Other Districts Special Ed	66.0	79.0	91.0
Received	219.0	167.0	198.0
In State Facilities	31.0	37.0	32.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,897,025	73,897,025	73,390,550
	Payroll Taxes Collected By Municipality for School District	10-1230	45,000,000	0	0
	Total Tuition	10-1300	5,693,190	4,256,190	3,722,771
	Rents and Royalties	10-1910	0	20,000	81,475
	Unrestricted Miscellaneous Revenues	10-1XXX	1,325,508	23,305	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100,000	100,000
	Total Revenues from Local Sources		84,915,723	78,346,520	77,494,796
General Fund Revenues from State Sources	School Choice Aid	10-3116	86,669	68,673	64,108
	Categorical Transportation Aid	10-3121	1,390,702	1,390,702	1,390,702
	Extraordinary Aid	10-3131	709,017	0	0
	Categorical Special Education Aid	10-3132	5,620,334	5,620,334	5,620,334
	Equalization Aid	10-3176	78,229,856	97,365,115	106,780,549
	Categorical Security Aid	10-3177	3,248,102	3,248,102	3,248,102
	Adjustment Aid	10-3178	7,482,500	7,482,500	7,482,500
	Other State Aids	10-3XXX	20,024,648	20,000,000	15,000,000
	Total Revenues from State Sources		116,791,828	135,175,426	139,586,295
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	57,540	41,750	41,750
	Medicaid Reimbursement	10-4200	0	230,393	240,629
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	303,193	0	0
	Total Revenues from Federal Sources		360,733	272,143	282,379
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	13,148,795	19,102,846
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	20,595,510
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,000,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	2,575,137	0
	Actual Revenues (Over)/Under Expenditures		-40,933,012	0	0
General Fund Revenues	Total Operating Budget		161,135,272	230,518,021	258,061,826

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	317,506	0	0
	Scholarship Fund Revenue	20-1770	689	0	0
	Other Revenue from Local Sources	20-1XXX	3,783	3,250	0
	Total Revenues from Local Sources	20-1XXX	321,978	3,250	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,968,381	717,783	1,678,488
	Preschool Education Aid	20-3218	4,418,703	7,879,830	8,167,720
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	311,981	467,279
	Nonpublic Teacher Stem Grant	20-3212	0	9,549	0
	Other Restricted Entitlements	20-32XX	85,286	109,753	93,292
	Total Revenues from State Sources		6,472,370	9,028,896	10,406,779
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	10,156,002	8,915,179	6,135,150
	Title II	20-4451-4455	357,531	790,334	481,565
	Title III	20-4491-4494	257,940	371,855	244,448
	Title IV	20-4471-4474	475,195	507,327	354,086
	ARP-IDEA Preschool	20-4409	3,295	7,214	0
	ARP-IDEA Basic	20-4419	227,059	5,000	0
	IDEA Part B (Handicapped)	20-4420-4429	1,800,653	2,361,008	1,710,694
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	752,094	310,310
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	51,277	51,277
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	51,277	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	70,810	445,613	222,800
	Vocational Education	20-4430	57,187	87,579	74,442
	ARP-ESSER	20-4540	3,910,709	26,372,567	2,300,000
	CARES Act Education Stabilization Fund	20-4530	14,344	0	0
	CRRSA Act-ESSER II	20-4534	11,603,766	1,170,632	0
	CRRSA Act-Learning Acceleration Grant	20-4535	105,854	877,022	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	358,180	239,945	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	84,366	0
	Total Revenues from Federal Sources		29,443,525	43,090,289	11,884,772
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	285,720	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	377,875
Special Revenue Fund Revenues	Total Grants and Entitlements		36,206,784	52,408,155	22,669,426
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	507,138	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,136,563	4,077,814	4,584,289
	Total Revenues from Local Sources		4,136,563	4,077,814	4,584,289
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	387,776	438,116	436,140
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	520,761	0
	Total Local Repayment of Debt		5,031,477	5,036,691	5,020,429
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,031,478	5,036,691	5,020,429
All Fund Revenues	Total Revenues/Sources		202,373,534	287,962,867	285,751,681
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	285,720	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	377,875
	Deduct Transfer-Transfer Property Sale Proceeds to Debt Service Reserve	11-000-520-934	507,138	0	0
	Total Revenues/Sources Net of Transfers		201,866,396	287,677,147	285,373,806

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	45,003,581	58,938,827	59,778,577
	Special Education-Instruction	11-2XX-100-XXX	12,100,217	13,237,424	13,701,552
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,914,687	3,532,415	3,414,101
	Bilingual Education-Instruction	11-240-100-XXX	3,667,398	4,010,246	4,434,165
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	339,252	652,009	651,708
	School-Sponsored Athletics-Instruction	11-402-100-XXX	784,263	1,892,783	962,165
	Before/After School Programs	11-421-XXX-XXX	13,964	74,821	74,821
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,029,154	1,253,370	877,799
	Community Services Programs/Operations	11-800-330-XXX	31,755	180,212	180,087
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,907,711	8,636,860	8,311,124
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	374,644	401,064	364,978
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,055,689	1,445,337	1,564,588
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,311,044	1,867,455	2,034,473
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,308,753	2,843,013	2,958,555
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,081,328	2,702,867	3,971,482
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,310,144	5,044,072	5,022,675
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,617,258	1,812,574	1,838,417
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	9,850	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,245,480	5,983,357	4,983,660
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,813,323	6,377,264	6,691,045
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,491,017	2,243,773	2,647,760
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	737,107	908,400	949,546
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	16,565,135	21,708,291	21,238,154
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,250,717	8,727,163	9,652,175
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	21,553,555	27,597,181	29,035,848
	Transfer Property Sale Proceeds to Debt Service Reserve	11-000-520-934	507,138	0	0
	Total Undistributed Expenditures		76,130,043	98,308,521	101,269,480
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50,000
General Fund Current Expenses	Total General Current Expense		142,014,314	182,130,628	185,394,455

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,968,063	2,338,148	1,679,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,793,682	33,283,789	58,723,597
	Interest Deposit to Capital Reserve	10-604	0	100,000	100,000
	Total Capital Outlay		7,761,745	35,721,937	60,502,597
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,359,213	12,665,456	12,164,774
	General Fund Grand Total		161,135,272	230,518,021	258,061,826
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,783	3,250	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,868,948	4,920,095	5,957,790
	Support Services	20-218-200-XXX	2,518,136	3,963,238	4,243,793
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	22,500
	Total Preschool Education Aid	20-218-XXX-XXX	6,387,084	8,883,333	10,224,083
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,358	4,509	3,833
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,331	57,756	49,093
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,790	18,316	15,569
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,913	9,360	7,956
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,822	3,249
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,893	15,990	13,592
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	9,549	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	311,981	467,279
Other	20-XXX-XXX-XXX	1	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,472,370	9,314,616	10,784,654
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	10,156,002	8,915,179	6,135,150
	Title II	20-XXX-XXX-XXX	357,531	790,334	481,565
	Title III	20-XXX-XXX-XXX	257,940	371,855	244,448
	Title IV	20-XXX-XXX-XXX	475,195	507,327	354,086
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,800,653	2,361,008	1,710,694
	Vocational Education	20-XXX-XXX-XXX	57,187	87,579	74,442

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	227,059	5,000	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,295	7,214	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	14,344	0	0
	Other	20-XXX-XXX-XXX	358,180	239,945	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	11,603,766	1,170,632	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	105,854	877,022	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,910,709	26,372,567	2,300,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	752,094	310,310
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	51,277	51,277
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	51,277	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	70,810	445,613	222,800
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	84,366	0
	Total Federal Projects	20-XXX-XXX-XXX	29,443,525	43,090,289	11,884,772
Special Revenue Fund Expenses	Total Special Revenue Funds		36,206,784	52,408,155	22,669,426
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,031,478	5,036,691	5,020,429
	Total Debt Service Funds		5,031,478	5,036,691	5,020,429
All Fund Expenses	Total Expenditures/Appropriations		202,373,534	287,962,867	285,751,681
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	285,720	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	377,875
	Deduct Transfer-Transfer Property Sale Proceeds to Debt Service Reserve	11-000-520-934	507,138	0	0
	Total Expenditures Net of Transfers		201,866,396	287,677,147	285,373,806

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	6,428,418	7,081,197	4,283,858	4,283,858
	Repayment of Debt	520,762	520,761	0	0
Restricted for General Operating Budget	Capital Reserve	61,197,636	100,373,040	100,473,040	79,977,530
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	6,001,000	8,002,000	8,052,000	8,102,000
	Legal Reserve	28,560,545	29,377,846	19,102,846	0
	Unemployment Fund	2,490,471	2,577,631	2,577,631	2,577,631
	Tuition Reserve	2,000,000	2,000,000	1,000,000	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	183,055	214,205	214,205	214,205
	Scholarship Fund	44,513	44,452	44,452	44,452
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,215	\$21,198	\$25,465	\$27,489	\$28,029
Total Classroom Instruction	\$13,001	\$14,434	\$15,912	\$16,938	\$17,443
Classroom-Salaries and Benefits	\$11,603	\$13,004	\$12,941	\$13,803	\$14,186
Classroom-General Supplies and Textbooks	\$377	\$410	\$1,397	\$1,456	\$859
Classroom-Purchased Services	\$1,021	\$1,020	\$1,574	\$1,680	\$2,398
Total Support Services	\$2,343	\$2,142	\$3,323	\$3,553	\$3,830
Support Services-Salaries and Benefits	\$2,118	\$1,870	\$2,653	\$2,829	\$2,851
Total Administrative Costs	\$1,949	\$1,780	\$2,389	\$2,627	\$2,560
Administration Salaries and Benefits	\$1,477	\$1,310	\$1,683	\$1,787	\$1,852
Total Operations and Maintenance of Plant	\$2,732	\$2,643	\$3,368	\$3,855	\$3,829
Operations and Maintenance-Salaries and Benefits	\$1,378	\$1,134	\$1,531	\$1,628	\$1,784
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$170	\$180	\$424	\$454	\$304
Total Equipment Costs	\$142	\$312	\$246	\$374	\$273
Legal Costs	\$122	\$116	\$75	\$144	\$128
Employee Benefits as a percentage of salaries*	23.76%	26.13%	30.46%	30.46%	30.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SEHBP	0
	NJSIG	0
Municipal/Public Works	SANITATION	0
Others	CITY OF ATLANTIC CITY SHARED SERVICE AGREEMENT FOR POLICE OFFICERS	0
Professional Staff Development	ETTC	0
Purchasing	ED-DATA	0
	MIDDLESEX REGIONAL	0
	NJESC	0
	STATE CONTRACTS VENDOR	0
	CAMDEN COUNTY EDUCATIONAL SERVICES	0
Staffing - Other	ESS-SUBSTITUTE STAFFING	0

**Estimated Tax Rates**

Municipality	Category	Amount
Atlantic City City	(A) General Fund School Levy	73,643,787
	(D) Total School Levy	33,228,076
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,398,818,833
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,448,065,018
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.0700
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3852
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.1358
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9637

Employee Contract List for District

Name	Category	Measure
Angela Brown	Job Title	Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$91,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,753
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29,962
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	0 Days @85 To A max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 Days @ \$461
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angela Brown	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Atiya Byngs	Job Title	Other
	Job Title II	Purchasing Administrator
	Base Annual Salary Amount	\$89,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Atiya Byngs	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,791
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,838
	Contractual Post-Employment Benefit Description of Payout of Sick days	123.5 Days @ \$85 To A Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days @ \$378
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Carole Morris	Job Title	State Fiscal Monitor
	Job Title II	State Monitor
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carole Morris	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carole Morris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Celeste Ricketts	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$180,185
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,055
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	32 Days @ \$693 To A Max \$15,000



Employee Contract List for District

Name	Category	Measure
Celeste Ricketts	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 Days @ \$693
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Facilities Mgr
	Base Annual Salary Amount	\$76,213
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey James	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	18 Days @ \$85 To A Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 Days @ \$318
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Wallace	Job Title	Secretary
	Job Title II	Executive Confidential Se
	Base Annual Salary Amount	\$78,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,753
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,791
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	290.5 Days @ \$85 To A Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days @ \$369
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Wallace	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kurt Austin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$127,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kurt Austin	Total Allowances Amount	\$500
	Total Bonuses Amount	\$2,365
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	186 Days @ \$85 To A Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days @ \$541
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
La'Quetta Small	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$215,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
La'Quetta Small	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	175 Days @ \$828 To A Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days @ \$828
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
La'Quetta Small	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lakecia Hyman	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$184,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29,056
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,200
Contractual Post-Employment Benefit Description of Payout of Sick days	171.5 Days @ \$710 To A Max \$15,000	

Employee Contract List for District

Name	Category	Measure
Lakecia Hyman	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ \$710
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Valladares	Job Title	Other
	Job Title II	Electrician
	Base Annual Salary Amount	\$78,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Mark Valladares	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$2,365
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,434
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,971
	Contractual Post-Employment Benefit Description of Payout of Sick days	28.5 Days @\$85 To A Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 Days @ \$341
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Lupton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$97,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$2,365
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,791
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	180 Days @ \$85 To A Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days @ \$414
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Lupton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Regina Wilson	Job Title	Administrative Assistant
	Job Title II	Confidential
	Base Annual Salary Amount	\$102,967
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Regina Wilson	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,753
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,791
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	233 Days @ \$85 To A Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days @ \$439
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported